

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	519,659,743	100.00%	512,568,974	100.00%	7,090,769	1.38%
100 지방세수입	25,805,000	4.97%	26,017,000	5.08%	△212,000	△0.81%
110 지방세	25,805,000	4.97%	26,017,000	5.08%	△212,000	△0.81%
111 보통세	25,275,000	4.86%	25,487,000	4.97%	△212,000	△0.83%
111-03 주민세	811,000	0.16%	780,000	0.15%	31,000	3.97%
111-04 재산세	4,107,000	0.79%	4,337,000	0.85%	△230,000	△5.30%
111-05 자동차세	5,607,000	1.08%	6,200,000	1.21%	△593,000	△9.56%
111-07 담배소비세	3,600,000	0.69%	3,600,000	0.70%	0	0.00%
111-08 지방소비세	5,800,000	1.12%	5,800,000	1.13%	0	0.00%
111-09 지방소득세	5,350,000	1.03%	4,770,000	0.93%	580,000	12.16%
113 지난년도수입	530,000	0.10%	530,000	0.10%	0	0.00%
113-01 지난년도수입	530,000	0.10%	530,000	0.10%	0	0.00%
200 세외수입	47,399,212	9.12%	42,834,863	8.36%	4,564,349	10.66%
210 경상적세외수입	21,772,485	4.19%	18,362,506	3.58%	3,409,979	18.57%
211 재산임대수입	301,569	0.06%	254,239	0.05%	47,330	18.62%
211-02 공유재산임대료	301,569	0.06%	254,239	0.05%	47,330	18.62%
212 사용료수입	10,273,363	1.98%	9,285,339	1.81%	988,024	10.64%
212-01 도로사용료	130,000	0.03%	115,450	0.02%	14,550	12.60%
212-02 하천사용료	30,000	0.01%	45,000	0.01%	△15,000	△33.33%
212-03 하수도사용료	2,201,970	0.42%	2,208,914	0.43%	△6,944	△0.31%
212-04 상수도사용료	4,379,568	0.84%	4,419,568	0.86%	△40,000	△0.91%
212-05 공유수면사용료	2,000	0.00%	1,936	0.00%	64	3.31%
212-07 입장료수입	1,443,750	0.28%	1,655,500	0.32%	△211,750	△12.79%
212-08 주차요금수입	429,225	0.08%	25,000	0.00%	404,225	1616.90%
212-09 기타사용료	1,656,850	0.32%	813,971	0.16%	842,879	103.55%
213 수수료수입	2,208,993	0.43%	2,105,599	0.41%	103,394	4.91%
213-01 증지수입	120,784	0.02%	119,540	0.02%	1,244	1.04%
213-02 폐기물처리수수료	1,536,219	0.30%	1,533,619	0.30%	2,600	0.17%
213-03 재활용품수거판매수입	180,000	0.03%	108,000	0.02%	72,000	66.67%
213-04 보건의료수수료	99,700	0.02%	99,700	0.02%	0	0.00%
213-05 기타수수료	272,290	0.05%	244,740	0.05%	27,550	11.26%
214 사업수입	5,168,408	0.99%	4,045,645	0.79%	1,122,763	27.75%

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214-01 사업장생산수입	21,600	0.00%	32,000	0.01%	△10,400	△32.50%
214-03 매각사업수입	789,700	0.15%	1,592,232	0.31%	△802,532	△50.40%
214-04 배당금수입	3,092,695	0.60%	1,157,000	0.23%	1,935,695	167.30%
214-05 기타사업수입	1,264,413	0.24%	1,264,413	0.25%	0	0.00%
215 징수교부금수입	211,530	0.04%	467,920	0.09%	△256,390	△54.79%
215-01 징수교부금수입	211,530	0.04%	467,920	0.09%	△256,390	△54.79%
216 이자수입	3,608,622	0.69%	2,203,764	0.43%	1,404,858	63.75%
216-01 공공예금이자수입	3,586,620	0.69%	2,199,762	0.43%	1,386,858	63.05%
216-02 융자금회수이자수입	1,002	0.00%	1,002	0.00%	0	0.00%
216-03 기타이자수입	21,000	0.00%	3,000	0.00%	18,000	600.00%
220 임시적세외수입	25,319,723	4.87%	24,047,222	4.69%	1,272,501	5.29%
221 재산매각수입	355,500	0.07%	320,500	0.06%	35,000	10.92%
221-03 공유재산매각수입금	350,000	0.07%	300,000	0.06%	50,000	16.67%
221-04 불용품매각대금	5,500	0.00%	20,500	0.00%	△15,000	△73.17%
222 자치단체간부담금	848,478	0.16%	656,522	0.13%	191,956	29.24%
222-01 자치단체간부담금	848,478	0.16%	656,522	0.13%	191,956	29.24%
223 보조금반환수입	2,000,000	0.38%	2,000,000	0.39%	0	0.00%
223-02 자체보조금등반환수입	2,000,000	0.38%	2,000,000	0.39%	0	0.00%
224 기타수입	21,811,045	4.20%	20,757,500	4.05%	1,053,545	5.08%
224-04 지적재조사조정금	495,000	0.10%	300,000	0.06%	195,000	65.00%
224-05 지방교부세감소분보전수입	3,700,000	0.71%	3,700,000	0.72%	0	0.00%
224-06 위약금	10,000	0.00%	28,000	0.01%	△18,000	△64.29%
224-07 그외수입	17,606,045	3.39%	16,729,500	3.26%	876,545	5.24%
225 지난년도수입	304,700	0.06%	312,700	0.06%	△8,000	△2.56%
225-01 지난년도수입	304,700	0.06%	312,700	0.06%	△8,000	△2.56%
230 지방행정제재·부과금	307,004	0.06%	425,135	0.08%	△118,131	△27.79%
231 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
231-01 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
232 이행강제금	33,000	0.01%	17,700	0.00%	15,300	86.44%
232-01 이행강제금	33,000	0.01%	17,700	0.00%	15,300	86.44%
233 변상금	5,000	0.00%	0	0.00%	5,000	순증

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233-01 변상금	5,000	0.00%	0	0.00%	5,000	순증
234 과태료	135,400	0.03%	140,400	0.03%	△5,000	△3.56%
234-01 차량관련과태료	70,000	0.01%	67,000	0.01%	3,000	4.48%
234-02 기타과태료	65,400	0.01%	73,400	0.01%	△8,000	△10.90%
236 부담금	121,604	0.02%	255,035	0.05%	△133,431	△52.32%
236-01 부담금	121,604	0.02%	255,035	0.05%	△133,431	△52.32%
300 지방교부세	204,300,897	39.31%	218,457,630	42.62%	△14,156,733	△6.48%
310 지방교부세	190,300,897	36.62%	210,457,630	41.06%	△20,156,733	△9.58%
311 지방교부세	190,300,897	36.62%	210,457,630	41.06%	△20,156,733	△9.58%
311-01 보통교부세	172,300,897	33.16%	187,832,400	36.65%	△15,531,503	△8.27%
311-03 부동산교부세	18,000,000	3.46%	22,625,230	4.41%	△4,625,230	△20.44%
320 지방소멸대응기금	14,000,000	2.69%	8,000,000	1.56%	6,000,000	75.00%
321 지방소멸대응기금	14,000,000	2.69%	8,000,000	1.56%	6,000,000	75.00%
321-01 지방소멸대응기금	14,000,000	2.69%	8,000,000	1.56%	6,000,000	75.00%
400 조정교부금등	8,411,881	1.62%	9,652,367	1.88%	△1,240,486	△12.85%
420 시·군조정교부금등	8,411,881	1.62%	9,652,367	1.88%	△1,240,486	△12.85%
421 시·군조정교부금등	8,411,881	1.62%	9,652,367	1.88%	△1,240,486	△12.85%
421-01 시·군일반조정교부금	8,411,881	1.62%	9,652,367	1.88%	△1,240,486	△12.85%
500 보조금	159,824,694	30.76%	125,675,600	24.52%	34,149,094	27.17%
510 국고보조금등	117,035,065	22.52%	89,938,213	17.55%	27,096,852	30.13%
511 국고보조금등	117,035,065	22.52%	89,938,213	17.55%	27,096,852	30.13%
511-01 국고보조금	91,271,410	17.56%	71,585,779	13.97%	19,685,631	27.50%
511-02 지역균형발전특별회계보조금	16,924,997	3.26%	10,663,727	2.08%	6,261,270	58.72%
511-03 기금	8,838,658	1.70%	7,688,707	1.50%	1,149,951	14.96%
520 시·도비보조금등	42,789,629	8.23%	35,737,387	6.97%	7,052,242	19.73%
521 시·도비보조금등	42,789,629	8.23%	35,737,387	6.97%	7,052,242	19.73%
521-01 시·도비보조금등	42,789,629	8.23%	35,737,387	6.97%	7,052,242	19.73%
700 보전수입등및내부거래	73,918,059	14.22%	89,931,514	17.55%	△16,013,455	△17.81%
710 보전수입등	33,115,112	6.37%	38,892,345	7.59%	△5,777,233	△14.85%
711 잉여금	27,028,600	5.20%	32,031,345	6.25%	△5,002,745	△15.62%
711-01 순세계잉여금	27,028,600	5.20%	32,031,345	6.25%	△5,002,745	△15.62%

(단위:천원)

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		구성비		구성비		증감률
712 전년도이월금	5,436,512	1.05%	6,211,000	1.21%	△774,488	△12.47%
712-01 국고보조금사용잔액	3,422,549	0.66%	4,210,000	0.82%	△787,451	△18.70%
712-02 시·도비보조금사용잔액	2,013,963	0.39%	2,001,000	0.39%	12,963	0.65%
715 보조금등반환금	650,000	0.13%	650,000	0.13%	0	0.00%
715-01 국고보조금등반환금	500,000	0.10%	500,000	0.10%	0	0.00%
715-02 시·도비보조금등반환금	150,000	0.03%	150,000	0.03%	0	0.00%
720 내부거래	40,802,947	7.85%	51,039,169	9.96%	△10,236,222	△20.06%
721 전입금	7,840,321	1.51%	12,141,392	2.37%	△4,301,071	△35.42%
721-03 기타회계전입금	7,840,321	1.51%	12,141,392	2.37%	△4,301,071	△35.42%
722 예탁금및예수금	32,962,626	6.34%	38,897,777	7.59%	△5,935,151	△15.26%
722-03 예탁금원금회수수입	32,544,752	6.26%	38,742,806	7.56%	△6,198,054	△16.00%
722-04 예탁금이자수입	417,874	0.08%	154,971	0.03%	262,903	169.65%