

세입총괄표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	512,568,974	100.00%	398,992,643	100.00%	113,576,331	28.47%
100 지방세수입	26,017,000	5.08%	25,143,340	6.30%	873,660	3.47%
110 지방세	26,017,000	5.08%	25,143,340	6.30%	873,660	3.47%
111 보통세	25,487,000	4.97%	24,598,340	6.17%	888,660	3.61%
111-03 주민세	780,000	0.15%	806,000	0.20%	△26,000	△3.23%
111-04 재산세	4,337,000	0.85%	4,070,000	1.02%	267,000	6.56%
111-05 자동차세	6,200,000	1.21%	6,400,000	1.60%	△200,000	△3.13%
111-07 담배소비세	3,600,000	0.70%	3,600,000	0.90%	0	0.00%
111-08 지방소비세	5,800,000	1.13%	5,102,340	1.28%	697,660	13.67%
111-09 지방소득세	4,770,000	0.93%	4,620,000	1.16%	150,000	3.25%
113 지난년도수입	530,000	0.10%	545,000	0.14%	△15,000	△2.75%
113-01 지난년도수입	530,000	0.10%	545,000	0.14%	△15,000	△2.75%
200 세외수입	42,834,863	8.36%	32,693,910	8.19%	10,140,953	31.02%
210 경상적세외수입	18,362,506	3.58%	15,976,278	4.00%	2,386,228	14.94%
211 재산임대수입	254,239	0.05%	396,258	0.10%	△142,019	△35.84%
211-02 공유재산임대료	254,239	0.05%	396,258	0.10%	△142,019	△35.84%
212 사용료수입	9,285,339	1.81%	7,720,467	1.93%	1,564,872	20.27%
212-01 도로사용료	115,450	0.02%	105,195	0.03%	10,255	9.75%
212-02 하천사용료	45,000	0.01%	31,000	0.01%	14,000	45.16%
212-03 하수도사용료	2,208,914	0.43%	1,188,914	0.30%	1,020,000	85.79%
212-04 상수도사용료	4,419,568	0.86%	4,319,568	1.08%	100,000	2.32%
212-05 공유수면사용료	1,936	0.00%	0	0.00%	1,936	순증
212-07 입장료수입	1,655,500	0.32%	1,600,500	0.40%	55,000	3.44%
212-08 주차요금수입	25,000	0.00%	0	0.00%	25,000	순증
212-09 기타사용료	813,971	0.16%	475,290	0.12%	338,681	71.26%
213 수수료수입	2,105,599	0.41%	2,064,662	0.52%	40,937	1.98%
213-01 증지수입	119,540	0.02%	119,640	0.03%	△100	△0.08%
213-02 폐기물처리수수료	1,533,619	0.30%	728,262	0.18%	805,357	110.59%
213-03 재활용품수거판매수입	108,000	0.02%	108,000	0.03%	0	0.00%
213-04 보건의료수수료	99,700	0.02%	126,700	0.03%	△27,000	△21.31%
213-05 기타수수료	244,740	0.05%	982,060	0.25%	△737,320	△75.08%
214 사업수입	4,045,645	0.79%	4,415,737	1.11%	△370,092	△8.38%

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214-01 사업장생산수입	32,000	0.01%	23,400	0.01%	8,600	36.75%
214-03 매각사업수입	1,592,232	0.31%	3,000,000	0.75%	△1,407,768	△46.93%
214-04 배당금수입	1,157,000	0.23%	0	0.00%	1,157,000	순증
214-05 기타사업수입	1,264,413	0.25%	1,392,337	0.35%	△127,924	△9.19%
215 징수교부금수입	467,920	0.09%	374,050	0.09%	93,870	25.10%
215-01 징수교부금수입	467,920	0.09%	374,050	0.09%	93,870	25.10%
216 이자수입	2,203,764	0.43%	1,005,104	0.25%	1,198,660	119.26%
216-01 공공예금이자수입	2,199,762	0.43%	999,102	0.25%	1,200,660	120.17%
216-02 융자금회수이자수입	1,002	0.00%	1,002	0.00%	0	0.00%
216-03 기타이자수입	3,000	0.00%	5,000	0.00%	△2,000	△40.00%
220 임시적세외수입	24,047,222	4.69%	16,432,280	4.12%	7,614,942	46.34%
221 재산매각수입	320,500	0.06%	140,500	0.04%	180,000	128.11%
221-03 공유재산매각수입금	300,000	0.06%	120,000	0.03%	180,000	150.00%
221-04 불용품매각대금	20,500	0.00%	20,500	0.01%	0	0.00%
222 자치단체간부담금	656,522	0.13%	0	0.00%	656,522	순증
222-01 자치단체간부담금	656,522	0.13%	0	0.00%	656,522	순증
223 보조금반환수입	2,000,000	0.39%	0	0.00%	2,000,000	순증
223-02 자체보조금등반환수입	2,000,000	0.39%	0	0.00%	2,000,000	순증
224 기타수입	20,757,500	4.05%	15,914,080	3.99%	4,843,420	30.43%
224-04 지적재조사조정금	300,000	0.06%	0	0.00%	300,000	순증
224-05 지방교부세감소분보전수입	3,700,000	0.72%	2,700,000	0.68%	1,000,000	37.04%
224-06 위약금	28,000	0.01%	10,000	0.00%	18,000	180.00%
224-07 그외수입	16,729,500	3.26%	13,189,080	3.31%	3,540,420	26.84%
225 지난년도수입	312,700	0.06%	377,700	0.09%	△65,000	△17.21%
225-01 지난년도수입	312,700	0.06%	377,700	0.09%	△65,000	△17.21%
230 지방행정제재·부과금	425,135	0.08%	285,352	0.07%	139,783	48.99%
231 과징금	12,000	0.00%	10,000	0.00%	2,000	20.00%
231-01 과징금	12,000	0.00%	10,000	0.00%	2,000	20.00%
232 이행강제금	17,700	0.00%	17,700	0.00%	0	0.00%
232-01 이행강제금	17,700	0.00%	17,700	0.00%	0	0.00%
234 과태료	140,400	0.03%	112,000	0.03%	28,400	25.36%

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234-01 차량관련과태료	67,000	0.01%	67,000	0.02%	0	0.00%
234-02 기타과태료	73,400	0.01%	45,000	0.01%	28,400	63.11%
236 부담금	255,035	0.05%	145,652	0.04%	109,383	75.10%
236-01 부담금	255,035	0.05%	145,652	0.04%	109,383	75.10%
300 지방교부세	218,457,630	42.62%	186,033,376	46.63%	32,424,254	17.43%
310 지방교부세	210,457,630	41.06%	186,033,376	46.63%	24,424,254	13.13%
311 지방교부세	210,457,630	41.06%	186,033,376	46.63%	24,424,254	13.13%
311-01 보통교부세	187,832,400	36.65%	156,000,000	39.10%	31,832,400	20.41%
311-03 부동산교부세	22,625,230	4.41%	30,033,376	7.53%	△7,408,146	△24.67%
320 지방소멸대응기금	8,000,000	1.56%	0	0.00%	8,000,000	순증
321 지방소멸대응기금	8,000,000	1.56%	0	0.00%	8,000,000	순증
321-01 지방소멸대응기금	8,000,000	1.56%	0	0.00%	8,000,000	순증
400 조정교부금등	9,652,367	1.88%	9,713,081	2.43%	△60,714	△0.63%
420 시·군조정교부금등	9,652,367	1.88%	9,713,081	2.43%	△60,714	△0.63%
421 시·군조정교부금등	9,652,367	1.88%	9,713,081	2.43%	△60,714	△0.63%
421-01 시·군일반조정교부금	9,652,367	1.88%	9,713,081	2.43%	△60,714	△0.63%
500 보조금	125,675,600	24.52%	127,727,454	32.01%	△2,051,854	△1.61%
510 국고보조금등	89,938,213	17.55%	86,712,145	21.73%	3,226,068	3.72%
511 국고보조금등	89,938,213	17.55%	86,712,145	21.73%	3,226,068	3.72%
511-01 국고보조금	71,585,779	13.97%	66,033,299	16.55%	5,552,480	8.41%
511-02 국가균형발전특별회계보조금	10,663,727	2.08%	13,591,771	3.41%	△2,928,044	△21.54%
511-03 기금	7,688,707	1.50%	7,087,075	1.78%	601,632	8.49%
520 시·도비보조금등	35,737,387	6.97%	41,015,309	10.28%	△5,277,922	△12.87%
521 시·도비보조금등	35,737,387	6.97%	41,015,309	10.28%	△5,277,922	△12.87%
521-01 시·도비보조금등	35,737,387	6.97%	41,015,309	10.28%	△5,277,922	△12.87%
700 보전수입등및내부거래	89,931,514	17.55%	17,681,482	4.43%	72,250,032	408.62%
710 보전수입등	38,892,345	7.59%	11,880,776	2.98%	27,011,569	227.36%
711 잉여금	32,031,345	6.25%	10,069,576	2.52%	21,961,769	218.10%
711-01 순세계잉여금	32,031,345	6.25%	10,069,576	2.52%	21,961,769	218.10%
712 전년도이월금	6,211,000	1.21%	1,811,000	0.45%	4,400,000	242.96%
712-01 국고보조금사용잔액	4,210,000	0.82%	1,110,000	0.28%	3,100,000	279.28%

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712-02 시·도비보조금사용잔액	2,001,000	0.39%	701,000	0.18%	1,300,000	185.45%
715 보조금등반환금	650,000	0.13%	0	0.00%	650,000	순증
715-01 국고보조금등반환금	500,000	0.10%	0	0.00%	500,000	순증
715-02 시·도비보조금등반환금	150,000	0.03%	0	0.00%	150,000	순증
720 내부거래	51,039,169	9.96%	5,800,706	1.45%	45,238,463	779.88%
721 전입금	12,141,392	2.37%	5,800,706	1.45%	6,340,686	109.31%
721-03 기타회계전입금	12,141,392	2.37%	5,800,706	1.45%	6,340,686	109.31%
722 예탁금및예수금	38,897,777	7.59%	0	0.00%	38,897,777	순증
722-03 예탁금원금회수수입	38,742,806	7.56%	0	0.00%	38,742,806	순증
722-04 예탁금이자수입	154,971	0.03%	0	0.00%	154,971	순증